



**Selection Criteria :**

Business Unit : GTM10  
Period : Oct-Dec (2015)  
Selected Project Id : 00087881  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00087881	Articulación y alianzas entre	Period :	Oct-Dec (2015)
Output # : 00094774	Verdad	Impl. Partner :	99999 UNDP
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	125,634.07	0.00	125,634.07
75105 - Facilities & Admin - Implement	0.00	10,050.73	0.00	10,050.73
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>135,684.80</b>	<b>0.00</b>	<b>135,684.80</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>135,684.80</b>	<b>0.00</b>	<b>135,684.80</b>
<b>Total for Output : 00094774</b>	<b>0.00</b>	<b>135,684.80</b>	<b>0.00</b>	<b>135,684.80</b>

Output # : 00094776	Justicia	Impl. Partner :	99999 UNDP
		Location :	Guatemala

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	13,459.98	0.00	13,459.98
72605 - Grants to Instit & other Benef	0.00	94,733.33	0.00	94,733.33
75105 - Facilities & Admin - Implement	0.00	8,655.47	0.00	8,655.47
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>116,848.78</b>	<b>0.00</b>	<b>116,848.78</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>116,848.78</b>	<b>0.00</b>	<b>116,848.78</b>
<b>Total for Output : 00094776</b>	<b>0.00</b>	<b>116,848.78</b>	<b>0.00</b>	<b>116,848.78</b>

Output # : 00094777	Reparación	Impl. Partner :	99999 UNDP
		Location :	Guatemala

Dept: 50401 (Guatemala - Central)

Fund : 04000 (Core Programme, UNU Centre)

72605 - Grants to Instit & other Benef	0.00	57,007.00	0.00	57,007.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>57,007.00</b>	<b>0.00</b>	<b>57,007.00</b>

Fund : 30000 (PROGRAMME COST SHARING)



**Combined Delivery Report By Project**

<b>Project Id : 00087881</b>	<b>Period :</b>	<b>Oct-Dec (2015)</b>
<b>Output # : 00094777</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Guatemala</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72605 - Grants to Instit & other Benef	0.00	46,891.30	0.00	46,891.30
75105 - Facilities & Admin - Implement	0.00	3,751.30	0.00	3,751.30
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>50,642.60</b>	<b>0.00</b>	<b>50,642.60</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>107,649.60</b>	<b>0.00</b>	<b>107,649.60</b>
<b>Total for Output : 00094777</b>	<b>0.00</b>	<b>107,649.60</b>	<b>0.00</b>	<b>107,649.60</b>

<b>Output # : 00094778</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Guatemala</b>

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	2,140.68	0.00	2,140.68
71305 - Local Consult.-Sht Term-Tech	0.00	8,043.60	0.00	8,043.60
72605 - Grants to Instit & other Benef	0.00	92,616.33	0.00	92,616.33
75105 - Facilities & Admin - Implement	0.00	8,224.05	0.00	8,224.05
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>111,024.66</b>	<b>0.00</b>	<b>111,024.66</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>111,024.66</b>	<b>0.00</b>	<b>111,024.66</b>
<b>Total for Output : 00094778</b>	<b>0.00</b>	<b>111,024.66</b>	<b>0.00</b>	<b>111,024.66</b>

<b>Output # : 00094779</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Guatemala</b>


Dept: 50401 (Guatemala - Central)


Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	12,273.87	0.00	12,273.87
71305 - Local Consult.-Sht Term-Tech	0.00	- 1,341.17	0.00	- 1,341.17
71405 - Service Contracts-Individuals	0.00	56,239.24	0.00	56,239.24
71410 - MAIP Premium SC	0.00	212.12	0.00	212.12
71415 - Contribution to Security SC	0.00	2,386.04	0.00	2,386.04
71620 - Daily Subsistence Allow-Local	0.00	1,745.06	0.00	1,745.06
74325 - Contrib.To CO Common Security	0.00	2,218.00	0.00	2,218.00
74505 - Insurance	0.00	3.65	0.00	3.65
74525 - Sundry	0.00	1,038.72	0.00	1,038.72
75105 - Facilities & Admin - Implement	0.00	7,012.81	0.00	7,012.81
75705 - Learning costs	0.00	9,946.79	0.00	9,946.79
75709 - Learning - training of counter	0.00	2,937.84	0.00	2,937.84
76110 - Foreign Exch Translation Loss	0.00	0.48	0.00	0.48



Project Id : 00087881 Articulación y alianzas entre	Period : Oct-Dec (2015)			
Output # : 00094779 Articulación	Impl. Partner : 99999 UNDP			
	Location : Guatemala			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 0.03	0.00	- 0.03
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>94,673.42</b>	<b>0.00</b>	<b>94,673.42</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>94,673.42</b>	<b>0.00</b>	<b>94,673.42</b>
<b>Dept: 50403 (Guatemala - Crisis Prev &amp;Rcvry)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71620 - Daily Subsistence Allow-Local	0.00	182.38	0.00	182.38
75105 - Facilities & Admin - Implement	0.00	14.59	0.00	14.59
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>196.97</b>	<b>0.00</b>	<b>196.97</b>
<b>Total for Dept : 50403</b>	<b>0.00</b>	<b>196.97</b>	<b>0.00</b>	<b>196.97</b>
<b>Total for Output : 00094779</b>	<b>0.00</b>	<b>94,870.39</b>	<b>0.00</b>	<b>94,870.39</b>
<b>Project Total :</b>	<b>0.00</b>	<b>566,078.23</b>	<b>0.00</b>	<b>566,078.23</b>

Signed By :  Date : 9/02/16.

Signed By :  Date : \_\_\_\_\_

Igor Garafulic /Director de Pais.



Selection Criteria :

Business Unit : GTM10  
Period : Oct-Dec (2015)  
Selected Project Id : 00087881  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Oct-Dec (2015)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	565,881.26	0.00	565,881.26
50403 - Guatemala - Crisis Prev &Rcvry	0.00	196.97	0.00	196.97



Funds Utilization

Selection Criteria :

Business Unit : GTM10  
 Period : Oct-Dec (2015)  
 Selected Project Id : 00087881  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project/Award: 00087881 Articulación y alianzas entre

Period : As at Dec 31, 2015

Output #	00094778	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00094779	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00